Kansas City University of Medicine and Biosciences: Private NFP

		FY 2012				FY 2011				FY 2010				FY 2009				FY 2008			
Primary Reserve Ratio Calculation		**Data**	**Str**	**Wt**	**CFI**	**Data**	**Str**	**Wt**	**CFI**	**Data**	**Str**	**Wt**	**CFI**	**Data**	**Str**	**Wt**	**CFI**	**Data**	**Str**	**Wt**	**CFI**
Unrestricted net assets		129,273,437				127,100,762				111,729,665				101,903,049				105,091,876			
Temporarily restricted net assets	+	2,480,649				2,186,798				1,600,537				3,382,045				4,007,980			
Annuities, term endow ments & life income funds temporarily restricted	-	143,816				4,888,887				4,735,591				4,660,789				475,936			
Intangible assets	-	0				0				0				0				0			
Net property and equipment	-	48,190,276				48,011,035				40,695,926				37,922,129				38,154,999			
All debt obtained for long-term purposes	+	6,645,000				6,855,000				7,055,000				7,255,000				7,445,000			
Post-employment & retirement liabilities	+	0				61,818				818,586.8				694,392				732,274			
Unsecured related-party receivables	-	0				0				0				0				0			
Expendable Net Assets sub-total		90,064,994				83,304,456				75,772,271.8				70,651,568				78,646,195			
Total unrestricted expenses		38,793,877				39,494,029				43,868,675				39,830,013				39,192,312			
Primary reserve ratio	/	2.322	3.00	0.40	1.20	2.109	3.00	0.40	1.20	1.727	3.00	0.40	1.20	1.774	3.00	0.40	1.20	2.007	3.00	0.40	1.20
Equity Ratio Calculation																					
Net assets (unrest + temp + permanent)		136,934,724				134,176,447				118,065,793				109,945,883				113,579,802			
Intangible assets	-	0				0				0				0				0			

Unsecured related-party receivables (from Primary Reserve Ratio)	-	0				0				0				0				0			
Modified Net Assets sub-total		136,934,724				134,176,447				118,065,793				109,945,883				113,579,802			
Total Assets		161,027,042				162,373,913				135,395,835				128,404,480				133,174,739			
Unsecured related-party receivables (from Primary Reserve Ratio)	-	0				0				0				0				0			
Intangible assets (from above)	-	0				0				0				0				0			
Modified Assests sub-total		161,027,042				162,373,913				135,395,835				128,404,480				133,174,739			
Equity ratio	/	0.850	3.00	0.40	1.20	0.826	3.00	0.40	1.20	0.872	3.00	0.40	1.20	0.856	3.00	0.40	1.20	0.853	3.00	0.40	1.20
Net Income ratio calculation																					
Change in unrestricted net assets		21,726,750				15,371,097				9,826,616				3,188,827				5,861,863			
Total unrestricted revenue		40,975,265				54,865,126				53,695,291				36,196,094				45,054,175			
Net Income ratio	/	0.530	3.00	0.20	0.60	0.280	3.00	0.20	0.60	0.183	3.00	0.20	0.60	0.088	3.00	0.20	0.60	0.130	3.00	0.20	0.60
Total-Composite Financial Indicator Score (CFI)					3.0				3.0				3.0				3.0				3.0

Comments
2012: None
2011: None
2010: None
2009: None
2008: None

What the Total Composite Financial Indicator Score (CFI) Means to You

The chart below identifies three zones in which the CFI scores shown above will fall: Above, In, and Below. Each zone specifies a range of CFI scores, with different ranges for private and public institutions. Following the close of the Institutional Update, the Commission will review all the financial data reported and will identify any institutions that have CFI scores in the **Below** zone for a **single** year or the **In** zone for **two consecutive** years. The Commission will notify those institutions about possible follow-up needed on their financial condition, including review by the Commission's Financial Panel Review process.

Zones	Private Institutions (-1 to 3) Composite Index	Public Institutions (-4 to 10) Composite Index	Outcomes
Above	1.5 to 3.0	1.1 to 10	No Review
In	1.0 to 1.4	0 to 1.0	Financial Panel Review if "In" for two or more consecutive years.
Below	-1.0 to 0.9	-4.0 to -0.1	Financial Panel Review if "Below" in any given year.

Review Report

Institutional Update 2012-2013 for Kansas City University of Medicine and Biosciences

Institution Information

Name	Kansas City University of Medicine and Biosciences
Address	1750 Independence Avenue
City	Kansas City
State	MO
Postal Code	64106-1453
Main Phone Number	816-654-7000
Fax	816-654-7201
Website	http://www.kcumb.edu
Institution Incorporated	Yes
Incorporation State	MO
Institution Ownership	N/A
Memberships	None

Contact Information

Contact Type	Name	Title	Address	City	State	Postal Code	Phone	Fax	Email
Chief Financial Officer	Mr. Joseph Massman	Executive Vice President of Finance and Operations	1750 Independence Ave.	Kansas City	MO	64106-1453	816-654-7106		JMassman@kcumb.edu
Chief Academic Officer	Dr. Marc B. Hahn	Exec. VP of Acad. & Med Affairs, Provost & Dean of the COM	1750 Independence Avenue	Kansas City	MO	64106-1453	816-654-7202	816-283-2303	mhahn@kcumb.edu
Chief Executive Officer	Dr. Marshall Walker	Interim President and CEO	1750 Independence Avenue	Kansas City	MO	64106-1453	816-654-7104 x7104	816-283-2303	mwalker@kcumb.edu
Accreditation Liaison Officer	Dr. Mary P Hoy	Interim Provost for Institutional Effectiveness & Accreditation	1750 Independence Ave.	Kansas City	MO	64106	816-654-7095	816-654-7091	mhoy@kcumb.edu
Data Update Coordinator	Ms. Jamie L Jones	Executive Admin. Asst. Institutional Effectiveness	1750 Independence Avenue	Kansas City	MO	64106	816-654-7093 x7093	816-460-0555	jljones@kcumb.edu

Federal Compliance

Student Identity

Based on the Federal definitions, do you offer any distance education or correspondence courses?	No
Do you have a process in place to verify student identity?	
What student identity verification methods are you currently using?	N/A
Do you re-verify student identity at exams or other evaluations?	
Other Methods	

Academic Calendar

Academic Calendar	Semester

Relationships with other Accrediting Agencies

Accrediting Agency Status	AOA-BPE: Good Standing NCA-HLC: Good Standing
Has your institution had any pending or final action by a state agency in the past year to sanction, limit, suspend or terminate authorization or program approval?	No
Sanction Agency	
Action	

Refund Policy

Does the institution have a formal student refund policy?	Yes

Title IV Financial Aid

Does the institution report any degree program, certificate or other academic program to the U.S. Department of Education in clock hours for Title IV purposes?	No
If Yes, how many academic programs are reported in clock hours?	
Identify the institution's FY 2010 Three-Year Cohort Default Rate for student loans	1%

Student Head Count by Level

Type	Current	Previous
Full-Time Undergraduate	0	0
Part-Time Undergraduate	0	0
Full-Time Graduate	1,007	1,033
Part-Time Graduate	5	0

Student Head Count by Category

Type	Current	Previous
Certificate-Seeking Undergraduate	0	0
Degree-Seeking Undergraduate	0	0
Post-Baccalaureate Certificate-Seeking	0	0
Post-Baccalaureate Degree-Seeking	1,012	1,033

Total Entering Undergraduate Head Count

Type	Current	Previous
Full-Time Entering	0	0
Part-Time Entering	0	0

Institutional Head Count

Type	Current	Previous
Full-Time Faculty	47	48
Part-Time Faculty	4	7
Full-Time Administration	8	23
Part-Time Administration	0	0
Full-Time Staff	211	192
Part-Time Staff	7	2
Student-Faculty Ratio	0	0

Certificates & Degrees Awarded

Type	Current	Previous
Total Certificates Awarded	0	0
Graduate Certificates Awarded	0	0
Undergraduate Certificates Awarded	0	0
Associate's Degrees Awarded	0	0
Bachelor's Degrees Awarded	0	0
Master's Degrees Awarded	56	50
Specialist's Degrees Awarded	0	0
Doctor's Degrees Awarded	256	236

Degree Programs Offered

Type	Current	Previous
Associate's Degree Programs	0	0
Bachelor's Degree Programs	0	0
Master's Degree Programs	2	2
Specialist's Degree Programs	0	0
Doctor's Degree Programs	1	1

Certificate Programs Offered

Type	Current	Previous
Total number of credit-bearing certificates offered	0	0
Of the total number of credit-bearing certificates, how many are Title IV eligible?	0	0
This listing is provided for informational purposes only. The section lists Title IV eligible certificates, where the courses are not a subset of courses extracted from existing degree programs with 50% or more being courses specifically developed for the certificate program.	None	

Branch Campuses (do NOT include main/home campus)

Location	Name	Status	Opened	Closed	Address	City State Zip	Country	Prev HC	New HC
None									

Additional Locations

Location	Name	Status	Opened	Closed	Address	City State Zip	Country	Prev HC	New HC
None									

Dual Credit

Type	Current	Previous
Total Dual Credit Student Head Count	0	0
Dual Enroll College Degree & High School	No	No

Distance Education and Correspondence Education

Type	Current
Total Head Count in courses offered by Distance Education	None
Total Head Count in courses offered by Correspondence Education	None

Type	Modality	Start Date	CIP	Program Level	Catalog Title	Offered
None						

Contractual Arrangements

Entity	Accreditor	Relationship	State	Country	CIP	Program Level	Effective Date	Prev HC	New HC	Percentage	Catalog Title
None											

Consortial Arrangements

Consortium	State	Country	CIP	Program Level	Accreditor	Effective Date	Prev HC	New HC	Percentage	Catalog Title
None										